



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : ARM10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00100369

Project Id : 00096445 IV National Communication & II	Period : Jan-Dec (2017)
Output # : 00100369 4th NC and 2nd BUR	Impl. Partner : 00136 Ministry of Nature Protectio Location : ARMENIA

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

77630 - Dep Exp Owned - ITC	0.00	379.07	0.00	379.07
77660 - Dep Exp Owned -Vehicle	0.00	791.94	0.00	791.94

Total for Fund 62000 0.00 1,171.01 0.00 1,171.01

Total for Activity 0.00 1,171.01 0.00 1,171.01

Activity : ACTIVITY1 (National circumstances)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71360 - Local Consult-Security	0.00	95.63	0.00	95.63
71615 - Daily Subsistence Allow-Intl	0.00	1,104.00	0.00	1,104.00
74510 - Bank Charges	0.00	4.41	0.00	4.41

Total for Fund 62000 0.00 3,454.04 0.00 3,454.04

Total for Activity ACTIVITY1 0.00 3,454.04 0.00 3,454.04

Activity : ACTIVITY2 (GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	38,630.00	0.00	38,630.00
71360 - Local Consult-Security	0.00	1,310.28	0.00	1,310.28
71405 - Service Contracts-Individuals	0.00	12,836.09	0.00	12,836.09
71410 - MAIP Premium SC	0.00	27.61	0.00	27.61
71415 - Contribution to Security SC	0.00	469.53	0.00	469.53
71605 - Travel Tickets-International	0.00	694.02	0.00	694.02
71615 - Daily Subsistence Allow-Intl	0.00	3,096.00	0.00	3,096.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	268.59	0.00	268.59
73405 - Rental & Maint-Other Office Eq	0.00	91.59	0.00	91.59
74510 - Bank Charges	0.00	12.98	0.00	12.98
75705 - Learning costs	0.00	516.82	0.00	516.82
76125 - Realized Loss	0.00	0.30	0.00	0.30
76135 - Realized Gain	0.00	-0.72	0.00	-0.72

Total for Fund 62000 0.00 58,105.09 0.00 58,105.09



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Project Id : 00096445 IV National Communication & II	Period :	Jan-Dec (2017)
Output # : 00100369 4th NC and 2nd BUR	Impl. Partner :	00136 Ministry of Nature Protectio
	Location :	ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>58,105.09</b>	<b>0.00</b>	<b>58,105.09</b>
<b>Activity : ACTIVITY3 (Mitigation policies)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,353.00	0.00	7,353.00
71211 - Intl Consult Security Charge	0.00	171.19	0.00	171.19
71305 - Local Consult.-Sht Term-Tech	0.00	36,080.00	0.00	36,080.00
71360 - Local Consult-Security	0.00	629.00	0.00	629.00
71405 - Service Contracts-Individuals	0.00	5,459.39	0.00	5,459.39
71410 - MAIP Premium SC	0.00	10.85	0.00	10.85
71415 - Contribution to Security SC	0.00	184.50	0.00	184.50
71605 - Travel Tickets-International	0.00	264.57	0.00	264.57
71615 - Daily Subsistence Allow-Intl	0.00	827.20	0.00	827.20
71635 - Travel - Other	0.00	152.00	0.00	152.00
72505 - Stationery & other Office Supp	0.00	256.44	0.00	256.44
73410 - Maint, Oper of Transport Equip	0.00	895.08	0.00	895.08
74505 - Insurance	0.00	70.32	0.00	70.32
74510 - Bank Charges	0.00	12.58	0.00	12.58
75705 - Learning costs	0.00	820.93	0.00	820.93
75706 - Learning - ticket costs	0.00	227.14	0.00	227.14
75707 - Learning – subsistence allowan	0.00	2,172.00	0.00	2,172.00
76125 - Realized Loss	0.00	11.35	0.00	11.35
76135 - Realized Gain	0.00	-0.61	0.00	-0.61
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>55,596.93</b>	<b>0.00</b>	<b>55,596.93</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>55,596.93</b>	<b>0.00</b>	<b>55,596.93</b>
<b>Activity : ACTIVITY4 (Adaptation policies)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	11,370.00	0.00	11,370.00
71360 - Local Consult-Security	0.00	387.60	0.00	387.60
71605 - Travel Tickets-International	0.00	698.23	0.00	698.23
72405 - Acquisition of Communic Equip	0.00	677.09	0.00	677.09
72815 - Inform Technology Supplies	0.00	482.18	0.00	482.18
74510 - Bank Charges	0.00	8.92	0.00	8.92
75705 - Learning costs	0.00	325.73	0.00	325.73
75706 - Learning - ticket costs	0.00	648.03	0.00	648.03
75707 - Learning – subsistence allowan	0.00	1,728.00	0.00	1,728.00
76125 - Realized Loss	0.00	25.05	0.00	25.05
76135 - Realized Gain	0.00	-3.86	0.00	-3.86
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>16,346.97</b>	<b>0.00</b>	<b>16,346.97</b>



Combined Delivery Report by Activity

<b>Project Id :</b> 00096445 IV National Communication & II	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00100369 4th NC and 2nd BUR	<b>Impl. Partner :</b> 00136 Ministry of Nature Protectio
	<b>Location :</b> ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>16,346.97</b>	<b>0.00</b>	<b>16,346.97</b>
<b>Activity : ACTIVITY5 (MRV system)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	6,850.00	0.00	6,850.00
71360 - Local Consult-Security	0.00	59.50	0.00	59.50
72405 - Acquisition of Communic Equip	0.00	1,530.40	0.00	1,530.40
72815 - Inform Technology Supplies	0.00	2,261.23	0.00	2,261.23
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>10,701.13</b>	<b>0.00</b>	<b>10,701.13</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>10,701.13</b>	<b>0.00</b>	<b>10,701.13</b>
<b>Activity : ACTIVITY6 (NC and BUR approval)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	11,520.00	0.00	11,520.00
71360 - Local Consult-Security	0.00	170.00	0.00	170.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,865.00	0.00	1,865.00
71635 - Travel - Other	0.00	312.00	0.00	312.00
72505 - Stationery & other Office Supp	0.00	342.52	0.00	342.52
74215 - Promotional Materials and Dist	0.00	827.00	0.00	827.00
74220 - Translation Costs	0.00	3,823.28	0.00	3,823.28
74510 - Bank Charges	0.00	8.70	0.00	8.70
75705 - Learning costs	0.00	2,283.50	0.00	2,283.50
76135 - Realized Gain	0.00	-0.66	0.00	-0.66
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>21,151.34</b>	<b>0.00</b>	<b>21,151.34</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>21,151.34</b>	<b>0.00</b>	<b>21,151.34</b>
<b>Activity : ACTIVITY7 (Project management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	0.00	18,605.33	0.00	18,605.33
71410 - MAIP Premium SC	0.00	36.45	0.00	36.45
71415 - Contribution to Security SC	0.00	619.43	0.00	619.43
74596 - Services to projects -GOE	0.00	2,948.00	0.00	2,948.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>22,209.21</b>	<b>0.00</b>	<b>22,209.21</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>22,209.21</b>	<b>0.00</b>	<b>22,209.21</b>



Combined Delivery Report by Activity

Project Id : 00096445 IV National Communication & II	Period :	Jan-Dec (2017)
Output # : 00100369 4th NC and 2nd BUR	Impl. Partner :	00136 Ministry of Nature Protectio
	Location :	ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00100369	0.00	188,735.72	0.00	188,735.72
Project Total :	0.00	188,735.72	0.00	188,735.72



Signed By : Dmitry Nakhchatsyan RPA Date : 08.02.2018

Signed By : Erk Gorygoryan Date : 26.03.2018  
 First Deputy Minister of Nature Protection of the Republic of Armenia



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Selected Dept. IDs : ALL  
Selected Outputs : 00100369

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53405 - Armenia - Energy & Envirmnt		0.00	188,735.72	0.00	188,735.72



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : ARM10  
Period : Jan-Dec (2017)  
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Selected Dept. IDs : ALL  
Selected Outputs : 00100369

Project/Award: 00096445 IV National Communication & II

Period : As Of Dec31,2017

Output #	00100369	Impl. Partner :00136 Ministry of Nature Protectio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,265.47
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00